

<p><b>Pupil Premium Plan – Allocated Funding 2016/2017 = £279,600</b></p> <p><b>Success Criteria</b></p> <ul style="list-style-type: none"> <li>· Disadvantaged students make expected progress and more than expected progress in line with non-disadvantaged students nationally</li> <li>· Disadvantaged students levels of exclusions are in line with or better than National Standards</li> <li>· Disadvantaged students levels of attendance are in line with or better than National Standards</li> <li>· Disadvantaged students Attitude to Learning Scores are in line with other groups of Pupils in the Academy</li> </ul>
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Activity	Target date	Lead person	Resources	Monitoring
Alternative provision for behaviour support of pupil premium students which includes intervention with specialist subject staff (6% whole school). 80% and 71% PLC and Gatehouse respectively	September 2016 – July 2017	TSW/LU	£98,000 to cover staffing and resources DJN, DC, AS, RAP, AL	Half termly reviews
Half Term provision (targeted Pupil Premium). Literacy, numeracy, enrichment etc. Including monitoring and tracking effectiveness	September 2016 – July 2017	LU/LBD Overview  JG and AF to lead interventions	£40,000 per annum	Half termly
Attendance tracking and interventions where necessary for disadvantaged students as well as transportation to and from the Academy	September 2016 – July 2017	TSW	£10,000 to cover staffing	Half termly
Attitudes to learning tracked and monitored and behaviour management interventions are put into place where appropriate	September 2016 – July 2017	SW	£1000 per annum	Half termly at SLT

<b>KS3 English, Maths and Science</b> <b>Targeted intervention in Year 7, 8 and 9 for Pupil Premium Students Targeted to attend 'Excellence Academy'</b>	September 2016 – July 2017	LBD/LA	£20,000 per annum	Half Termly tracking of students' progress
<b>Additional staffing in core subjects (English, Maths and Science)</b>	September 2016 – July 2017	LU	£80,000 per annum	Half Termly tracking of students' progress
<b>Provision of disadvantaged students who are SEN (24% of which 21% attend alternative provision)</b>	September 2016 – July 2017	SJP	£20,000 per annum	Academy review and half termly reviews
<b>Subsidised trips and enrichment activities for disadvantaged students.</b> <b>Music lessons</b> <b>Academy councillor</b>	September 2016 – July 2017	KD	£10,000 per annum	Half termly review

Total resources required equals a cost of £279,000 planned expenditure. Remainder of funding to be allocated for initiatives or opportunities which are unplanned.

#### **Evaluation**

*See Impact Statement on Pupil Premium Students*